

**BOROUGH OF PENNSBURY VILLAGE
2019 Budget**

ACCT. #	Account	Budget 2019
REVENUES		
301.1	CURRENT R.E. TAX	257,269
301.3	DELINQUENT R.E.TAX	2,000
310.1	DEED TRANSFER TAX	12,500
310.21	CURRENT EARNED INCOME TAX	100,000
310.22	LAST YEAR'S EARNED INCOME TAX	30,000
310.23	DELINQUENT EARNED IN. TAX	2,500
310.31	CURRENT MERCANTILE TAX	200
310.8	CURRENT BUS. PRIV. TAX	3,500
310.81	DELINQUENT BUS. PRIV. TAX	2,000
321.8	CABLE T.V. FRANCHISE	22,500
331	FINES-DIRECT RECEIPT	100
331.1	FINES-MAGISTRATE	100
341	INTEREST EARNINGS	200
354.07	HOME SAFETY INSPECTION INCOME	25,000
355.04	REGIONAL ASSET TAX INCOME	17,000
355.08	LIQUOR LICENSE	150
355.13	FOREIGN FIRE INS. REBATE	3,500
361.56	NO LIEN LETTER FEES	800
364.3	REFUSE COLLECTION FEES	60,000
392.35	TRANSFER-LIQUID FUELS	16,000
TOTAL REVENUE		555,319
EXPENSES - Gen Govt		
400.11	Officials Salaries	14,175
400.20	Office Supplies	1,000
400.21	Computer & Supplies	2,000
400.311	Accounting, Auditing & Payroll	8,200
400.321	Telephone	2,300
400.325	Postage	500
400.338.1	INSURANCE - P.L.&P.D. UMBRELLA	9,500
400.34	ADVERTISING	1,500
400.352	INSURANCE - PUB. OFFICIALS PL & PD	3,300
400.42	DUES & SUBSCRIPTIONS	500
400.70	OFFICE EQUIPMENT CAPITAL	500
400.71	RENT & LEASEHOLD IMPROVEMENTS	5,000
403.11	COMMISSION - REAL ESTATE TAX	5,145
403.11.2	COMMISSION - DELINQ. TAX	300
403.20	EXPENSES - TAX / REFUSE COLLECTOR	4,000
403.11.3	COMMISSION - ACT 32 TAX	3,000
404.161	EMPLOYER FICA SHARE	3,300
404.31	LEGAL SERVICES	20,000
405.12	SALARY ADMINISTRATION	21,000
405.35	BONDS - MANAGER	600
408.31	BOROUGH ENGINEER - MEETINGS	2,400
409.36	OFFICE ELECTRICITY	2,000
410.35	EMPLOYEE BENEFITS - HEALTH	3,000
410.45	Police, Fire & Ambulance	68,500
427.24.3	REFUSE FEE COLLECTOR	2,000
427.45	REFUSE REMOVAL CONTRACT	50,000
400.00	Total - Gen Gov't	233,720
EXPENSES - Sewage Treatment Plant		
429.222	CHEMICALS	8,400
429.313	ENGINEERING / LABOR	8,000

429.338	SLUDGE REMOVAL	14,000
429.361	ELECTRICITY STP	15,000
429.37	MAINT. & REPAIRS	60,000
429.371	PLANT UPGRADES	2,200
429.45	PLANT OPERATOR	42,000
429.00	Total - STP	149,600
EXPENSES - Roads		
431.	ENTRANCE WAY & LIGHTING MAINT.	18,000
432.222	ROAD SALT	8,000
432.45	SNOW REMOVAL CONTRACT	41,500
433.20	STREET MARKINGS & LINES	3,000
436.37	WATER, SEWERS & FIRE HYDRANTS	5,000
438.37	MAINTENANCE & REPAIRS	5,000
439.313	PROJECTS ENGINEER	10,000
439.45	ROAD RESURFACING	51,223
430.00	Total - Roads	141,723
EXPENSES - Other		
450.00	HOME SAFETY INSPECTION FEES	15,000
450.01	ADMIN EXPENSE - SAFETY INSPECT	10,000
454.70	PARK & SPORTS COURT	500
457.31	CIVIL CELEBRATIONS / P.P.A.	525
471.20.42	BANK FEES	100
481.50	CARNEGIE FIRE DEPT. (FF Rebate)	3,500
486.35	INSURANCE - WORKERS COMP.	650
	Total - Other	30,275
TOTAL EXPENDITURES		555,318